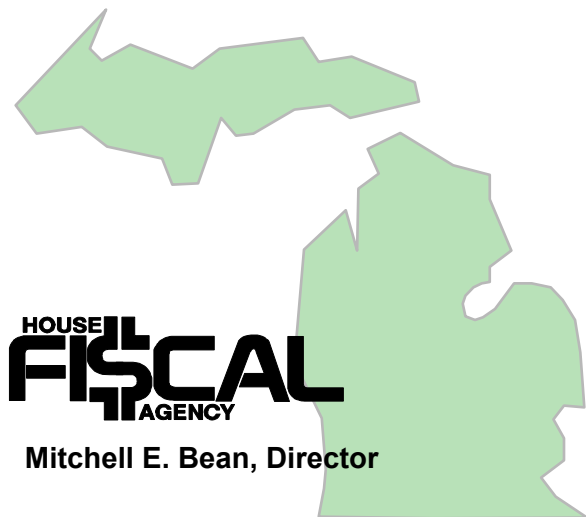


LINE ITEM AND BOILERPLATE SUMMARY

LABOR AND ECONOMIC GROWTH

**Fiscal Year 2007-08
Public Act 118 of 2007
Senate Bill 234**

As Enacted



**Mark Wolf, Fiscal Analyst
Amber Fox, Budget Assistant**

February 2008

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February 2008

TO: Members of the Michigan House of Representatives

The House Fiscal Agency has prepared a **Line Item Summary** for each of the FY 2007-08 appropriation acts. Each **Summary** contains line-by-line appropriation and revenue source detail, and a brief explanation of each boilerplate section in the appropriation bill.

In this report, line item vetoes are presented in the following manner: appropriation amounts shown in ~~strikeout~~ are those that appear in the enrolled bill; amounts shown directly below ~~strikeout~~ amounts reflect the effect of the veto.

Line Item Summaries are available on the HFA website (www.house.mi.gov/hfa), or from Jeanne Dee, Administrative Assistant (373-8080 or jdee@house.mi.gov).

A handwritten signature in black ink that reads "Mitchell E. Bean".

Mitchell E. Bean, Director

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GLOSSARY

STATE BUDGET TERMS

Gross Appropriations (Gross): The total of all applicable appropriations (statutory spending authorizations) in a budget bill.

Adjusted Gross Appropriations (Adjusted Gross): The net amount of all gross appropriations after subtracting interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).

Lapses: Appropriation amounts that are unspent/unobligated at the end of a fiscal year. Appropriations are automatically terminated at the end of a fiscal year unless otherwise provided by law.

Work Project: A statutorily-authorized account which allows a spending authorization to be carried over from one fiscal year to a succeeding fiscal year or years—i.e., allows funds to be spent over a period of years.

APPROPRIATION BILL TERMS

Line Item: Specific funding amount in an appropriation bill which establishes spending authorization for a particular program or function (may be for a single purpose or for multiple purposes).

Boilerplate: Specific language sections in an appropriation bill which direct, limit or restrict line item expenditures, express legislative intent, and/or require reports.

REVENUE SOURCES

General Fund/General Purpose (GF/GP): Unrestricted General Fund revenue available to fund any activity accounted for in the General Fund; unused GF/GP revenue lapses to the General Fund at the end of a fiscal year.

State Restricted (Restricted): State revenue restricted by state law or outside restriction that is available only for specified purposes; at year-end, unused restricted revenue remains in the restricted fund.

Federal Revenue: Federal grant or matchable revenue dedicated to specific programs.

Local Revenue: Revenue from local units of government.

Private Revenue: Revenue from non-government entities: rents, royalties or interest payments, payments from hospitals or individuals, and gifts and bequests.

Interdepartmental Grant (IDG): Revenue or funds received by one state department from another state department (usually for a service provided by the receiving department).

Intradepartmental Transfer (IDT): Transfers or funds being provided from one appropriation unit to another in the same department.

MAJOR STATE FUNDS

Budget Stabilization Fund (BSF): The countercyclical economic and budget stabilization fund; also known as the "rainy day" fund.

School Aid Fund (SAF): A restricted fund; the primary funding source for K-12 schools and Intermediate School Districts (ISDs).

General Fund: The General Fund (funded from taxes and other general revenue) is used to account for the ordinary operations of a governmental unit that are not accounted for in another fund.

DEPARTMENT OF LABOR AND ECONOMIC GROWTH

The Department of Labor and Economic Growth (DLEG) has primary responsibility for regulatory functions that relate specifically to commercial, business, and workers' issues. It also includes activities of the former Department of Career Development, such as various employment training-related programs for displaced workers, adults, and youth, and employment services for the disabled and welfare recipients.

Full-time equated unclassified positions	58.5	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	4,282.5	Full-time equated (FTE) positions in the state classified service.
Total full-time equated positions	4,341.0	Total number of all full-time equated positions (includes classified and unclassified). <i>Note: based on 2,088 hours for 1.0 FTE position</i>
GROSS APPROPRIATION	\$1,301,230,700	Total of all line item appropriations.
Total interdepartmental grants/intradepartmental transfers	34,472,800	Total of all funds received from other departments and transfer of funds.
ADJUSTED GROSS APPROPRIATION	\$1,266,757,900	Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).
Total federal revenue	820,712,500	Total federal grant or matchable revenue.
Total local revenue	15,884,700	Total revenue from local units of government.
Total private revenue	5,314,300	Total private grant revenue.
Total state restricted revenue	378,843,700	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$46,002,700	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 102: DEPARTMENTAL ADMINISTRATION

This appropriation unit covers the Department's upper management: those with responsibility for decision making, administrative/policy direction, and leadership to ensure the Department's mission is implemented. It also includes general administrative expenses of the Department such as rent, property management, worker's compensation, Civil Service charges for human resources, and administrative services.

Full-time equated unclassified positions	58.5	Full-time equated (FTE) positions not in the state classified service.
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Full-time equated classified positions	179.0	Full-time equated (FTE) positions in the state classified service.
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Unclassified salaries	\$5,349,400	The Governor appoints all unclassified FTE positions: Department Director, Bureau of Worker's and Unemployment Compensation Director, Office of Financial and Insurance Services Commissioner, Liquor Control Commissioners, Public Service Commissioners, Tax Tribunal Commissioners, Worker's Compensation Board of Magistrates, Worker's Compensation Appellate Commission members, Chairman of the Right-of-Way Commission, Employment Relations Commission members, and Michigan Employment Security Board of Review members.
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Funding Source(s):	Federal	629,500
	Restricted	4,719,900

Related Boilerplate Section(s): None

Executive director programs – 53.0 FTE positions	6,622,100	Staff and operations for daily management; includes three Deputy Directors, Chief Information Officer, Internal Audit Office, Freedom of Information Coordinator, and the following units: <u>Office of Policy and Legislative Affairs:</u> Monitor/analyze legislation, communicate Department position on and draft amendments to legislation; coordinate administrative rules promulgation activities. <u>Office of Media Relations and Communication:</u> Oversee news media/general public communications; coordinate television programming/public service announcements, publicize Department resources available to the public. <u>Out-state Offices:</u> Detroit and Upper Peninsula offices.
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Funding Source(s):	Federal	2,444,300
	Restricted	3,709,300
	GF/GP	468,500

Related Boilerplate Section(s): None

Regulatory efficiency improvements/backlog reduction initiative	475,600	Programs encourage improving/enhancing services to licensees in regulatory areas for which Department is responsible; provide increased service without increasing employment levels.
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Funding Source(s):	Restricted	475,600
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Related Boilerplate Section(s): None

Property management	10,519,200	Pay Department of Management and Budget (DMB) for Department lease obligations for state-owned facilities.
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Funding Source(s):	Federal	4,436,300
	Restricted	6,082,900

Related Boilerplate Section(s): None

Rent	17,015,600	Lease obligations for privately-owned facilities. Funding Source(s):	Federal Local Restricted GF/GP	9,542,300 127,500 7,220,600 125,200
<i>Related Boilerplate Section(s): None</i>				
Worker's compensation	1,381,000	DMB charges for worker's compensation estimated claims and reserve requirements. Funding Source(s):	Federal Local Restricted GF/GP	574,000 3,800 758,000 45,200
<i>Related Boilerplate Section(s): None</i>				
Special project advances	940,000	Funds special projects that are revenue producing; revenue offsets expenditures. Funding Source(s):	Private	940,000
<i>Related Boilerplate Section(s): None</i>				
HR optimization charges	259,700	Human Resources Service Center at Department of Civil Service. Funding Source(s):	Federal Restricted	151,800 107,900
<i>Related Boilerplate Section(s): None</i>				
Administrative services – 126.0 FTE positions	13,059,500	Staff/operations of Bureau of Finance and Administrative Services: budget development, financial services, purchasing and grant services, office services; implement, track/administer employment, labor relations, accounting/financial management, cash receipting, budgeting, telecommunications, mail services, space planning, motor transport; procure goods and services. Funding Source(s):	IDG Federal Restricted GF/GP	300,000 5,656,600 6,311,700 791,200
<i>Related Boilerplate Section(s): None</i>				
GROSS APPROPRIATION	\$55,622,100	Total of all line item appropriations.		
Total interdepartmental grants/intradepartmental transfers	300,000	Total of all funds received from other departments and transfer of funds.		
ADJUSTED GROSS APPROPRIATION	\$55,322,100	Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).		
Total federal revenue	23,434,800	Total federal grant or matchable revenue.		
Total local revenue	131,300	Total local grant revenue.		
Total private revenue	940,000	Total private grant revenue.		
Total state restricted revenue	29,385,900	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.		
GENERAL FUND/ GENERAL PURPOSE	\$1,430,100	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.		

SECTION 103: OFFICE OF FINANCIAL AND INSURANCE SERVICES

This unit funds the Office of Financial and Insurance Services (OFIS). The Office was created by Executive Order 2000-4, which consolidated all of the state's financial regulatory activity into a single office by merging the Financial Institutions Bureau, Insurance Bureau, and Securities Examination Division of the former Corporations, Securities, and Land Development Bureau.

The office comprises three divisions: Financial Institutions (regulates and monitors banks, credit unions, and other non-depository financial institutions including payday lenders); Insurance (regulates insurance companies and insurance professionals); and Securities (regulates securities offerings, securities and investment professionals, living care arrangements with long-term care facilities, and debt management firms).

Full-time equated classified positions	288.0	Full-time equated (FTE) positions in the state classified service.		
Administration – 21.0 FTE positions	\$4,162,400	Management support of OFIS programs.	Funding Source(s):	Restricted 4,162,400
<i>Related Boilerplate Section(s): 336, 372</i>				
Policy conduct and consumer assistance – 86.0 FTE positions	14,177,900	Review securities offerings, insurance rate and forms filings, and market conduct; investigate alleged violations of insurance code, securities act, and consumer finance statutes; coordinate communication/consumer assistance activities; regulate HMOs and nonprofit health care corporations (rate review and appeal); license insurance agents/agencies, securities broker-dealers, investment advisors, securities agents, mortgage brokers, other consumer finance providers; and complete all policy work.	Funding Source(s):	Restricted 14,177,900
<i>Related Boilerplate Section(s): None</i>				
Financial evaluation – 181.0 FTE positions	27,073,000	Review safety/soundness of insurance companies, HMOs, banks, business/industrial development companies, and credit unions; coordinate review of financial service enterprises, oversee troubled entities, and conduct risk assessments.	Funding Source(s):	Federal 50,400 Restricted 27,022,600
<i>Related Boilerplate Section(s): 340</i>				
GROSS APPROPRIATION	\$45,413,300	Total of all line item appropriations.		
ADJUSTED GROSS APPROPRIATION	\$45,413,300	Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).		
Total federal revenue	50,400	Total federal grant or matchable revenue.		
Total state restricted revenue	45,362,900	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.		
GENERAL FUND/ GENERAL PURPOSE	\$0	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.		

SECTION 104: PUBLIC SERVICE COMMISSION

This appropriation unit provides spending authority for the Public Service Commission (PSC), which regulates investor-owned natural gas, electric, telephone, and water utilities; rural electric cooperatives; and intrastate motor carriers. The Commission, created by 1939 PA 3, consists of three commissioners appointed by the Governor, with the advice and consent of the Senate, to serve staggered six-year terms. Not more than two commissioners may represent a single political party.

Full-time equated classified positions	170.0	Full-time equated (FTE) positions in the state classified service.
Administration, planning and regulation – 159.0 FTE positions	\$21,797,600	<p><u>Electric Division</u>: Electric and steam utility regulatory issues; electric rate case and electric utility filing recommendations.</p> <p><u>Gas Division</u>: Natural gas issues; rate case and gas cost recovery reconciliation audits for data on utility rates and costs.</p> <p><u>Communications Division</u>: Recommendations and technical assistance; establish/adjust rates for regulated services; license telecommunications providers.</p> <p><u>Motor Carrier Division</u>: Regulate motor carriers; process applications for motor carrier certificates; enforce collection of motor carrier fees and other safety and insurance requirements imposed on intrastate and interstate motor carrier vehicles.</p> <p style="text-align: right;">Funding Source(s): Federal 1,133,900 Restricted 20,663,700</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): 335</i></p>
Energy office – 9.0 FTE positions	5,342,100	<p>Promote energy efficiency and developing renewable energy resources in Michigan; includes biomass energy (use of organic matter as energy) and Green Lights program (energy-efficient lighting in state-owned buildings).</p> <p style="text-align: right;">Funding Source(s): Federal 4,679,100 Private 30,000 Restricted 633,000</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): None</i></p>
Children's protection registry administration – 2.0 FTE positions	271,200	<p>Internet-based registry to shield children from objectionable e-mail advertising using a spam-blocker (uses fees paid by marketers).</p> <p style="text-align: right;">Funding Source(s): Restricted 271,200</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): None</i></p>
GROSS APPROPRIATION	\$27,410,900	Total of all line item appropriations.
ADJUSTED GROSS APPROPRIATION	\$27,410,900	Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).
Total federal revenue	5,813,000	Total federal grant or matchable revenue.
Total private	30,000	Total private grant revenue.
Total state restricted revenue	21,567,900	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$0	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 105: LIQUOR CONTROL COMMISSION

The appropriation for the Liquor Control Commission funds staff responsible for enforcement of the liquor laws of the state and licensing of all vendors of alcoholic beverages. The five members of the Commission, no more than three of whom may be members of the same political party, are appointed by the Governor, with the advice and consent of the Senate, to serve four-year terms.

Full-time equated classified positions	152.0	Full-time equated (FTE) positions in the state classified service.
Management support services – 28.0 FTE positions	\$3,403,100	Positions/functions falling outside a Commission program line item; support staff to Commission and program divisions; Audit and Tax Unit, business manager, expenses for assistant attorney general staff, and financial management, personnel, and purchasing staffs. Funding Source(s): Restricted 3,403,100 <i>Related Boilerplate Section(s): None</i>
Liquor licensing and enforcement – 124.0 FTE positions	12,175,000	<u>Licensing Division</u> : Process applications for retail and non-retail (suppliers/wholesalers) liquor licenses and license renewals. <u>Enforcement Division</u> : Investigate liquor license applicants and alleged violations of the Liquor Control Act; inspect current licensees to ensure compliance with statute; utilize underage persons for controlled purchases of alcoholic beverages. <u>Executive Services Division</u> : Administrative support in hearings, appeals, legislative policy research, and public affairs. Funding Source(s): Restricted 12,175,000 <i>Related Boilerplate Section(s): None</i>
GROSS APPROPRIATION	\$15,578,100	Total of all line item appropriations.
ADJUSTED GROSS APPROPRIATION	\$15,578,100	Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).
Total state restricted revenue	15,578,100	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$0	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 106: MICHIGAN STATE HOUSING DEVELOPMENT AUTHORITY

Programs in this appropriation unit improve the supply of safe and sanitary dwelling accommodations for low-income or moderate-income families, senior citizens, and the handicapped. Michigan State Housing Development Authority (MSHDA) empowers the supply of housing primarily through the sale of tax-exempt notes and bonds, makes grants to nonprofit organizations for home rehabilitation, and administers various federal programs in support of housing, including Section 8 rental housing for low-income families. Four of the seven members of the authority are appointed by the Governor, with the advice and consent of the Senate, to serve four-year terms; the remaining members are directors of state departments.

Full-time equated classified positions	266.0	Full-time equated (FTE) positions in the state classified service.
Payments on behalf of tenants	\$140,000,000	Funds Housing Choice Voucher Program (formerly called Section 8) which assists households with very low income with rent; program provides a rental subsidy equal to the difference between fair market rent and a fixed percentage of tenant's family income (generally not exceeding 30%); families, senior citizens, and people with handicaps whose maximum household income does not exceed federally-established limits are eligible. Funding Source(s): Federal 140,000,000 <i>Related Boilerplate Section(s): 202</i>
Housing and rental assistance program – 266.0 FTE positions	37,256,600	Salaries and benefits of MSHDA staff for program support and general administration. Funding Source(s): Restricted 37,256,600 <i>Related Boilerplate Section(s): 306</i>
GROSS APPROPRIATION	\$177,256,600	Total of all line item appropriations.
ADJUSTED GROSS APPROPRIATION	\$177,256,600	Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).
Total federal revenue	140,000,000	Total federal grant or matchable revenue.
Total state restricted revenue	37,256,600	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$0	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 107: OCCUPATIONAL REGULATION

This unit funds the Bureau of Construction Codes Enforcement, the Bureau of Fire Safety and the Bureau of Commercial Services. Primary functions of the unit include uniform administration/enforcement of state construction code and related legislation, approval of pre-manufactured construction components and new construction devices/materials/techniques, and occupational licensing and regulation. The unit also finds remedies and sets penalties for violations of various codes, and licenses and registers local and state construction code inspectors. The Bureau of Fire Safety includes three fire fighting programs: Office of the State Fire Marshall, Firefighter Training Council, and Fire Safety Program.

Full-time equated classified positions	421.0	Full-time equated (FTE) positions in the state classified service.	
Boiler inspection program – 25.0 FTE positions	\$2,764,400	Regulate construction/installation/maintenance/repair of boilers; issue boiler permits and license boiler installers/repairers.	
		Funding Source(s):	Restricted 2,764,400
		<i>Related Boilerplate Section(s): None</i>	
Fire fighters training council – 8.0 FTE positions	1,743,400	Provides grants to counties for fire fighter training.	
		Funding Source(s):	IDG 320,000 Federal 75,000 GF/GP 1,348,400
		<i>Related Boilerplate Section(s): 310</i>	
Fire marshal program – 5.0 FTE positions	448,200	Biennial re-certification of state certified fire inspectors; includes State Certified Fire Inspector School and State Fire Safety board (promulgates administrative rules regarding fire safety issues).	
		Funding Source(s):	Restricted 448,200
		<i>Related Boilerplate Section(s): 310</i>	
Fire safety program funding – 44.0 FTE positions	4,333,300	Fire safety and construction inspections and architectural plan reviews to ensure fire safety of state-certified facilities (includes adult foster care and correctional facilities, schools, and certain health care facilities as required by state/federal law).	
		Funding Source(s):	IDG 502,800 Federal 700,000 Restricted 1,805,600 GF/GP 1,324,900
		<i>Related Boilerplate Section(s): 310</i>	
Code enforcement – 120.0 FTE positions	13,036,700	General administration of Bureau of Construction Codes. <u>Building Division</u> : Enforce state building code through inspections and issuing building permits. <u>Plan Review and Barrier-Free Design Division</u> : Monitor third-party inspection agencies, review/approve construction plans and specifications, review barrier-free construction designs to aid persons with disabilities, handle complaints regarding violations of barrier-free design laws and rules. <u>Electrical Division</u> : Issue permits, license/inspect electricians, recommend electrical code changes. <u>Mechanical Division</u> : Issue permits, inspect mechanics, license mechanical contractors, recommend mechanical code changes. <u>Plumbing Division</u> : Issue permits, license/inspect plumbers, recommend plumbing code changes.	
		Funding Source(s):	Restricted 13,036,700
		<i>Related Boilerplate Section(s): None</i>	

Commercial services – 156.0 FTE positions	17,651,200	<p><u>Corporations Division:</u> Facilitate forming business entities; maintain business filings/corporate reports; provide documents to the public on request; register trademarks and service marks.</p> <p><u>Licensing Division:</u> License/regulate various occupations and professions in 23 occupational/ professional categories; license private detectives, security guards, and alarm system contractors.</p> <p><u>Enforcement Division:</u> Investigate complaints filed against licensees and licensed businesses; take enforcement action; work with local/state law enforcement on prosecuting cases on request.</p> <p>Funding Source(s): Restricted 17,651,200</p> <p><i>Related Boilerplate Section(s): 313, 357</i></p>
Elevator inspection program – 30.0 FTE positions	2,938,800	<p>Ensure proper elevator installation/operation; inspect elevators, issue elevator permits, license elevator contractors/journeymen.</p> <p>Funding Source(s): Restricted 2,938,800</p> <p><i>Related Boilerplate Section(s): 308</i></p>
Local manufactured housing communities inspections	250,000	<p>Payments to local units of government who serve as authorized representatives for park inspections (1976 PA 419 requires manufactured housing community inspection before manufactured housing community licenses are allowed); Department of Community Health (or representative) conducts inspections and issues certification of compliance that the park is licensable.</p> <p>Funding Source(s): Restricted 250,000</p> <p><i>Related Boilerplate Section(s): None</i></p>
Manufactured housing and land resources program – 22.0 FTE positions	3,191,800	<p>Regulate manufactured housing parks, installment repairers, brokers, dealers, and lessors; set standards for manufactured housing park development; land resources component involves registration/review of development in/outside of state to determine that projects provide adequate and fair disclosure.</p> <p>Funding Source(s): Restricted 3,191,800</p> <p><i>Related Boilerplate Section(s): None</i></p>
Property development group – 11.0 FTE positions	1,569,400	<p>Subdivision Control and County Rural Zoning units and State Boundary Commission regulate standards/procedures for land subdivision; review county zoning ordinances for conflict with statute/rules; administer survey and remonumentation program; rule on proposed changes to local government boundaries.</p> <p>Funding Source(s): Restricted 1,569,400</p> <p><i>Related Boilerplate Section(s): None</i></p>
GROSS APPROPRIATION	\$47,927,200	Total of all line item appropriations.
Total interdepartmental grants/intradepartmental transfers	822,800	Total of all funds received from other departments and transfer of funds.
ADJUSTED GROSS APPROPRIATION	\$47,104,400	Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).
Total federal revenue	775,000	Total federal grant or matchable revenue.
Total state restricted revenue	43,207,900	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$3,121,500	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 108: MICHIGAN OCCUPATIONAL SAFETY AND HEALTH ADMINISTRATION

The line items support Bureau of Safety and Regulation staff involved in administering the Michigan Occupational Safety and Health Act (MIOSHA), which requires employers to provide all employees with a work environment free from recognized safety and health hazards.

Full-time equated classified positions	229.0	Full-time equated (FTE) positions in the state classified service.
Occupational safety and health – 229.0 FTE positions	\$26,198,200	<p><u>General Industry Safety</u>: Enforce MIOSHA standards compliance; inspect general industry work sites; investigate accidents, complaints, and referrals; process citations and follow-up investigations; inspect and investigate workplaces to prevent occupational diseases.</p> <p><u>Construction Safety</u>: Enforce MIOSHA construction standards compliance; investigate accidents, complaints, and referrals.</p> <p><u>Employee Discrimination</u>: Investigate employee discrimination related to filing MIOSHA complaints; represent Bureau of Safety and Regulation in discrimination cases.</p> <p><u>MIOSHA Information</u>: Compile occupational injury, illness, and fatality data; coordinate management information system.</p> <p><u>Standards Promulgation</u>: Provide staff for standards promulgating commissions and advisory committees; handle MIOSHA Freedom of Information requests.</p> <p><u>Safety Education and Training</u>: Develop safety training programs; distribute literature; offer employer/employee seminars/training programs; provide safety consultants for employer/employees.</p> <p style="text-align: right;">Funding Source(s): Federal 12,197,000 Restricted 14,001,200</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): 309, 317, 319, 355, 365</i></p>
GROSS APPROPRIATION	\$26,198,200	Total of all line item appropriations.
ADJUSTED GROSS APPROPRIATION	\$26,198,200	Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).
Total federal revenue	12,197,000	Total federal grant or matchable revenue.
Total state restricted revenue	14,001,200	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$0	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 109: BUREAU OF WORKER'S AND UNEMPLOYMENT COMPENSATION

The Bureau of Worker's and Unemployment Compensation administers the Michigan Worker's Disability Compensation Act of 1969 (defines employer responsibility for workers killed/injured on the job), and the state's unemployment insurance system (collects taxes from employers into Michigan Unemployment Trust Fund and distributes proceeds to unemployed individuals). The unit also administers and enforces state labor laws addressing wage and fringe benefits protection and youth employment regulations through investigation and education programs.

Full-time equated classified positions	1,251.0	Full-time equated (FTE) positions in the state classified service.
Administration – 96.6 FTE positions	\$9,896,800	<p><u>Claims Processing Division</u>: Maintain current and historical claims/case records system.</p> <p><u>Mediation Division</u>: Mediation services (at nine field offices) to help parties resolve differences.</p> <p><u>Vocational Rehabilitation</u>: Ensure employers comply with rehabilitation services laws and employee acceptance of services.</p> <p><u>Self-Insured Programs Division</u>: Review applications from businesses to self-insure and make recommendations; monitor self-insured firms to ensure compliance with state statute.</p> <p><u>Health Care Services</u>: Administer worker's compensation health care provisions/administrative rules to ensure injured workers receive appropriate/necessary care.</p> <p><u>Compliance and Employer Record</u>: Investigate complaint cases; ensure employers have worker's compensation insurance.</p> <p>Funding Source(s): Restricted 9,896,800</p> <p><i>Related Boilerplate Section(s): 319, 366</i></p>
Board of magistrates and appellate commission – 19.4 FTE positions	3,270,900	<p>Funds Board of Magistrates (hear and decide contested worker's compensation claims) and Appellate Commission (decide appeals of Board of Magistrates decisions).</p> <p>Funding Source(s): Restricted 3,270,900</p> <p><i>Related Boilerplate Section(s): 319, 366</i></p>
Wage and hour division – 35.0 FTE positions	3,090,100	<p>Enforce wage payment, minimum wage, and youth employment laws.</p> <p>Funding Source(s): Restricted 3,090,100</p> <p><i>Related Boilerplate Section(s): 373</i></p>
Insurance funds administration – 28.0 FTE positions	4,590,200	<p><u>Litigate</u> worker's compensation claims, reimburse insurance companies or self-employed who pay worker's compensation benefits to individuals who are disabled or die from silicosis or other dust diseases, and attempt to recover third-party payments.</p> <p><u>Determine</u> compensability/responsible party for claims payment when self-insured employer becomes insolvent.</p> <p><u>Administer</u> second injury fund (for persons with permanent/total disability), encourage hiring individuals with medically certifiable back/heart impairments (fund pays for vocational rehabilitation), make dual employment provisions, ensure 70% reimbursement by insurance companies of weekly worker's compensation benefits, and provide two-year continuous disability.</p> <p>Funding Source(s): Restricted 4,590,200</p> <p><i>Related Boilerplate Section(s): None</i></p>

Supplemental benefit fund	820,000	Reimburse insurers and self-insured entities for supplemental worker's compensation benefit payments made to persons claiming injuries between 1965 and 1979. Supplemental payments are required by amendments to Worker's Disability Compensation Act of 1982 to adjust benefits for workers injured before the maximum worker's compensation benefit was raised by 1980 legislation who are bound by the maximum benefit existing prior to that time.
		Funding Source(s): Restricted 820,000
		<i>Related Boilerplate Section(s): None</i>
Unemployment programs – 1,002.7 FTE positions	94,340,500	General administration of unemployment insurance program; includes research/technical support, audit and investigations, the Tax Office, and support for the Remote Initial Claims Center (RICC) and problem resolution offices.
		Funding Source(s): Federal 90,640,500 Restricted 3,700,000
		<i>Related Boilerplate Section(s): 319</i>
Advocacy assistance program	1,500,000	Information/consultation/representation at hearings and/or Board of Review for employers and claimants requesting assistance.
		Funding Source(s): Restricted 1,500,000
		<i>Related Boilerplate Section(s): 319</i>
Special audit and collections program – 34.0 FTE positions	2,879,700	Funds program staff.
		Funding Source(s): Federal 2,879,700
		<i>Related Boilerplate Section(s): 319</i>
Training program for agency staff – 2.1 FTE positions	1,807,300	Train employees to provide more effective service to claimants and employers; provide job skills training for employees affected by unemployment program restructurings.
		Funding Source(s): Federal 1,807,300
		<i>Related Boilerplate Section(s): None</i>
Expanded fraud control program – 33.2 FTE positions	3,184,900	Staff for program to improve fraud prevention and fraud control and detection initiatives.
		Funding Source(s): Federal 3,184,900
		<i>Related Boilerplate Section(s): 319</i>
GROSS APPROPRIATION	\$125,380,400	Total of all line item appropriations.
ADJUSTED GROSS APPROPRIATION	\$125,380,400	Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).
Total federal revenue	98,512,400	Total federal grant or matchable revenue.
Total state restricted revenue	26,868,000	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$0	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 110: STATE OFFICE OF ADMINISTRATIVE HEARINGS AND RULES

The appropriation unit replaces the former Office of Regulatory Reform as the state's central agency for review of proposed rules, improving rule-processing efficiency, and providing public access to all state administrative rules. The office maintains an Internet web site that provides public access to the state's rulemaking process, including the potential regulatory impact of all proposed rules. Created by Executive Order 2005-1, effective March 27, 2005.

Full-time equated classified positions	163.0	Full-time equated (FTE) positions in the state classified service.
Administrative hearings and rules – 163.0 positions	\$21,788,000	Provide public access to state's rulemaking process through Internet web site; work with state departments/agencies to improve rulemaking efficiency.
		Funding Source(s):
		IDG 10,472,200
		Federal 6,539,400
		Restricted 4,776,400
<i>Related Boilerplate Section(s): None</i>		
GROSS APPROPRIATION	\$21,788,000	Total of all line item appropriations.
Total interdepartmental grants/intradepartmental transfers	10,472,200	Total of all funds received from other departments and transfer of funds.
ADJUSTED GROSS APPROPRIATION	\$11,315,800	Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).
Total federal revenue	6,539,400	Total federal grant or matchable revenue.
Total state restricted revenue	4,776,400	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/GENERAL PURPOSE	\$0	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 111: INFORMATION TECHNOLOGY

This line item provides authority for the Department of Labor and Economic Growth to make user fee payments to the Department of Information Technology (DIT) for information technology services.

Full-time equated classified positions	0.0	Full-time equated (FTE) positions in the state classified service.
Information technology services and projects	\$42,799,100	Services provided through DIT; appropriation pays user fees for services rendered.
		Funding Source(s): Federal 27,419,100 Restricted 15,380,000
		<i>Related Boilerplate Section(s): None</i>
GROSS APPROPRIATION	\$42,799,100	Total of all line item appropriations.
ADJUSTED GROSS APPROPRIATION	\$42,799,100	Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).
Total federal revenue	27,419,100	Total federal grant or matchable revenue.
Total state restricted revenue	15,380,000	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$0	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 112: WORKFORCE DEVELOPMENT

This unit supports state-level administration of programs that prepare Michigan workers for employment opportunities, including federal job training and School-to-Work programs, Michigan Rehabilitation Services (employment assistance for disabled individuals), and the Work First/Welfare-to-Work program.

Full-time equated classified positions	965.5	Full-time equated (FTE) positions in the state classified service.
Employment services – 246.0 FTE positions	\$48,523,600	Administration, program/technical support, and delivery of employment services through Michigan Works! Service Centers. Funding Source(s): Federal 42,444,100 Local 4,269,600 Restricted 1,809,900
<i>Related Boilerplate Section(s): None</i>		
Jobs education training pilot – 31.0 FTE positions	9,401,100	Pilot program to better prepare long-term welfare recipients to become and remain employed; funding from Department of Human Services (DHS). Funding Source(s): IDG 9,401,100
<i>Related Boilerplate Section(s): 405, 430, 433</i>		
Jobs education training statewide expansion – 62.0 FTE positions	13,476,700	Statewide expansion of pilot program to better prepare long-term welfare recipients to become and remain employed; funding from Department of Human Services (DHS). Funding Source(s): IDG 13,476,700
<i>Related Boilerplate Section(s): 405, 430, 433</i>		
Labor market information – 52.0 FTE positions	6,340,200	Staff to research/report statewide/local labor market information for federal, state and local customers. Funding Source(s): Federal 6,340,200
<i>Related Boilerplate Section(s): None</i>		
Michigan rehabilitation services – 513.5 FTE positions	70,737,800	Help disabled individuals achieve employment/self-sufficiency; youth transition, business, and independent living services; personal care attendant, supported employment, and assistive technologies grants. Service through district offices. Provides training for adults with disabilities at the Michigan Career and Technical Institute. Funding Source(s): Federal 57,432,400 Local 3,054,000 Private 816,000 Restricted 1,962,900 GF/GP 7,472,500
<i>Related Boilerplate Section(s): None</i>		
Workforce programs administration – 61.0 FTE positions	12,749,400	Administers Workforce Investment Act job training programs; Trade Adjustment Assistance, Rapid Response, Work First and Welfare-to-Work programs; policy and guidance for regional workforce development boards. Funding Source(s): Federal 11,984,600 GF/GP 764,800
<i>Related Boilerplate Section(s): None</i>		
GROSS APPROPRIATION	\$161,228,800	Total of all line item appropriations.

Total interdepartmental grants/intradepartmental transfers	22,877,800	Total of all funds received from other departments and transfer of funds.
ADJUSTED GROSS APPROPRIATION	\$138,351,000	Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).
Total federal revenue	118,201,300	Total federal grant or matchable revenue.
Total local revenue	7,323,600	Total revenue from local units of government.
Total private revenue	816,000	Total private grant revenue.
Total state restricted revenue	3,772,800	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$8,237,300	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 113: CAREER EDUCATION PROGRAMS

The Career Education Programs unit provides funding for programs transferred from the Department of Education through Executive Order 1999-12.

Full-time equated classified positions	30.0	Full-time equated (FTE) positions in the state classified service.
Postsecondary education – 14.0 FTE positions	\$2,691,200	<p><u>Community Colleges Services:</u> Assist State Board of Education to supervise state's 28 public community colleges; collect/report student, program, and financial data to comply with state/federal reporting requirements; administer state and federal technical assistance grants, professional and curriculum development, and access for special populations.</p> <p><u>King-Chavez-Parks Initiative:</u> Achieve graduation rates reflecting the share of state population for students who have been traditionally under-represented minorities in Michigan higher education (six specific grant programs).</p> <p><u>Proprietary Schools:</u> License over 250 in- and out-of-state proprietary schools, review applications for opening new schools, resolve complaints against proprietary schools, and assist students affected by school closures to complete their programs and/or obtain transcripts.</p> <p><u>Veterans Education:</u> Monitor, certify, and approve education and training programs to be used by veterans; annual site visits to each institution (contract with U.S. Department of Veterans Affairs).</p> <p><u>Educational Corporations:</u> Approve degree program changes; monitor non-public education institutions; open new facilities.</p> <p style="text-align: right;">Funding Source(s): Federal 1,474,700 Restricted 532,800 GF/GP 683,700</p> <p><i>Related Boilerplate Section(s): 415, 417, 418, 421</i></p>
Adult education – 16.0 FTE positions	2,494,300	<p>Promote effective instruction programs/education opportunities for adults: federal/state adult education, English as a Second Language, and GED preparation targeting individuals 16 years of age or older, not graduated from or enrolled in high school and lacking basic education skills necessary to function in society; administer grants to instruction providers for staff/material costs, guidance/counseling activities, planning/evaluation costs, professional development, and support services; provide program leadership/technical assistance.</p> <p style="text-align: right;">Funding Source(s): Federal 2,315,200 GF/GP 179,100</p> <p><i>Related Boilerplate Section(s): None</i></p>
GROSS APPROPRIATION	\$5,185,500	Total of all line item appropriations.
ADJUSTED GROSS APPROPRIATION	\$5,185,500	Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).
Total federal revenue	3,789,900	Total federal grant or matchable revenue.
Total state restricted revenue	532,800	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/GENERAL PURPOSE	\$862,800	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 114: GRANTS

This appropriation unit groups together all grants administered through the Department of Labor and Economic Growth.

Adult basic education	\$20,000,000	Instructional programs targeting individuals who are 16 years of age or older, not graduated from or enrolled in high school, and lacking basic education skills needed to function in society (reading, English, and/or math below 9th-grade level); help with completing high school or GED. Funding Source(s): Federal 20,000,000 <i>Related Boilerplate Section(s): None</i>
Carl D. Perkins grants	19,000,000	To local school districts for curriculum design, teacher training, technology, and other material for vocational education programs; includes tech prep consortia to help develop links between high school and community college technical programs; authorized under Carl D. Perkins Vocational Education and Applied Technology Act. Funding Source(s): Federal 19,000,000 <i>Related Boilerplate Section(s): None</i>
Focus: HOPE	5,860,200	Support non-profit Focus: HOPE vocational training program in machining and professional engineering. Funding Source(s): Federal 5,000,000 GF/GP 860,200 <i>Related Boilerplate Section(s): 429, 437</i>
Gear-up program grants	3,000,000	Increase number of low-income students who attend college; tutor, mentor, and provide academic enrichment to at-risk youth (grades 7–12) to prepare for college and college scholarships; funds from five-year, \$11.9 million U.S. Department of Education grant. Funding Source(s): Federal 3,000,000 <i>Related Boilerplate Section(s): None</i>
Workforce training programs subgrantees	184,587,800	Support workforce development boards (WDBs): <u>Adult and Youth Grants</u> : for economically disadvantaged. <u>Summer Youth Employment</u> : for summer job training/job skills programs for economically disadvantaged youth. <u>Older Worker</u> : for eligible older workers. <u>Dislocated Worker</u> : for workers affected by plant closings. <u>No Worker Left Behind</u> : up to 2 years of college for displaced workers. Funding Source(s): Federal 184,587,800 <i>Related Boilerplate Section(s): 377, 432</i>
Personal assistance services	459,500	Enable individuals with severe disabilities who work more than half time to pay for personal assistance needed in order to work; grants to Center for Independent Living; program criteria for individuals with disabilities are: is employed or has a bona fide offer of employment, has a disability and needs personal assistance services, meets the income test, does not exceed resources/assets limits, and employs and manages one or more personal assistants. Funding Source(s): GF/GP 459,500 <i>Related Boilerplate Section(s): 404</i>

Vocational rehabilitation client services/facilities	55,549,500	Grants to help disabled individuals achieve employment and self-sufficiency (administered by Michigan Rehabilitation Services); includes youth transition and independent living services, personal care attendants, grants for supported employment, and information support for assistive technologies.
		Funding Source(s): Federal 44,913,100 Local 7,908,800 Private 300,000 Restricted 1,000,000 GF/GP 1,427,600
<i>Related Boilerplate Section(s): 403</i>		
Vocational rehabilitation independent living	3,079,700	Grants to Michigan's 12 centers for independent living focus on core independent living services of peer support, independent living skills training, advocacy, and information/referral to reduce dependence and promote personal control for individuals with disabilities; administered by Michigan Rehabilitation Services; awards consistent with state plan for independent living developed by Statewide Independent Living Council, Michigan Rehabilitation Services, and Michigan Commission for the Blind.
		Funding Source(s): Federal 870,200 Private 100,000 GF/GP 2,109,500
<i>Related Boilerplate Section(s): 404</i>		
Welfare-to-work programs	107,938,600	Supports Michigan Works! system to enhance employability of public assistance recipients and applicants receiving Temporary Assistance for Needy Families and other forms of non-cash public assistance, and help individuals find unsubsidized employment; participants (referred by DHS) are eligible for job search and job readiness services, supportive services (transportation, work clothing, pre-employment physicals), and child care and transitional Medicaid provided through DHS; administered locally by area Workforce Development Boards.
		Funding Source(s): Federal 89,299,000 GF/GP 18,639,600
<i>Related Boilerplate Section(s): 405, 406, 407, 410, 437</i>		
Fire protection grants	10,910,500	To cities with state-owned property within their jurisdiction for local fire protection services (distributed by formula).
		Funding Source(s): Restricted 10,910,500
<i>Related Boilerplate Section(s): 301</i>		
Low-income energy efficiency assistance	80,000,000	Shut-off protection for low income customers and increased energy efficiency for all customers; Low-income and Energy Efficiency Assistance Fund (2000 PA 141) revenue collected from Detroit Edison (savings from over-recovery of stranded costs) is used according to Michigan Public Service Commission standards.
		Funding Source(s): Restricted 80,000,000
<i>Related Boilerplate Section(s): 335, 375</i>		
Liquor law enforcement grants	6,100,000	Allows return of 55% of retail license fees collected by Liquor Control Commission (LCC) to local law enforcement agencies for enforcement of Liquor Control Act and LCC rules and regulations as required by Sec. 543(1) of this Act.
		Funding Source(s): Restricted 6,100,000
<i>Related Boilerplate Section(s): None</i>		

Remonumentation grants	14,000,000	Reimburses Michigan counties for remonumentation efforts; State Survey and Remonumentation Commission develops a statewide program of surveying and re-surveying the original U.S. public land survey corners which are the basis for all public and private property locations; work performed primarily by private surveyors. Funding Source(s): Restricted 14,000,000 <i>Related Boilerplate Section(s): None</i>
Michigan nursing corps	1,500,000	Trains new nurses and nursing faculty and allows matching grants to hospitals that provide clinical nursing training. Funding Source(s): GF/GP 1,500,000 <i>Related Boilerplate Section(s): 431</i>
Michigan housing and community development fund	2,163,400	Provides additional funding for MSHDA programs, including low income housing and revitalizing downtowns. Funding Source(s): GF/GP 2,163,400 <i>Related Boilerplate Section(s): 438</i>
Private grant funded projects	3,000,000	Provides for Casey Family grant and subsequent private grants. Funding Source(s): Private 3,000,000 <i>Related Boilerplate Section(s): 409</i>
GROSS APPROPRIATION	\$517,149,200	Total of all line item appropriations.
ADJUSTED GROSS APPROPRIATION	\$517,149,200	Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).
Total federal revenue	366,670,100	Total federal grant or matchable revenue.
Total local revenue	7,908,800	Total revenue from local units of government.
Total private revenue	3,400,000	Total private grant revenue.
Total state restricted revenue	112,010,500	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$27,159,800	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 115: BOARDS, AUTHORITIES AND COMMISSIONS

This unit groups together the Department's boards, authorities and commissions.

Full-time equated classified positions	168.0	Full-time equated (FTE) positions in the state classified service.
MES board of review program – 18.0 FTE positions	\$2,307,500	Professional and administrative staff for and members of Michigan Employment Security Board of Review (final appellate step in the unemployment compensation system); process and rule on appeals involving unemployment benefits cases. Funding Source(s): Federal 2,307,500 <i>Related Boilerplate Section(s): None</i>
Rights-of-way oversight authority – 5.0 FTE positions	560,500	Operate Metropolitan Extension Telecommunications Rights-Of-Way Oversight Authority (autonomous agency that coordinates public right-of-way matters with municipalities); director is appointed by the Governor for a four-year term. Funding Source(s): Restricted 560,500 <i>Related Boilerplate Section(s): None</i>
Land bank fast track authority – 6.0 FTE positions	1,831,300	Administer Land Bank Fast Track Authority (autonomous agency) dealing with the state inventory of tax-reverted property. Funding Source(s): Restricted 1,831,300 <i>Related Boilerplate Section(s): 361</i>
Commission on Spanish-speaking affairs – 2.0 FTE positions	251,700	Staff support for Commission (15 members appointed by the Governor with advice/consent of the Senate) to develop policies to assist Michigan Spanish-speaking citizens with education, employment, civil rights, health, and housing (1975 PA 164). Funding Source(s): GF/GP 251,700 <i>Related Boilerplate Section(s): None</i>
Commission on disability concerns – 7.0 FTE positions	1,068,900	Services by Commission and its Division on Deaf and Hard of Hearing to promote employment of persons with disabilities (including the blind) and advocate for improved services/protections for this group. Funding Source(s): Federal 639,900 Private 18,000 Restricted 15,000 GF/GP 396,000 <i>Related Boilerplate Section(s): None</i>
Commission for the blind – 94.0 FTE positions	19,830,900	Services to individuals with visual handicaps to secure employment and function independently in society; includes Blind Commission (five members), administration, Center for Independent Living, rehabilitation, Business Enterprise Program, and Client Assistance Program. Funding Source(s): Federal 14,352,700 Local 521,000 Private 110,300 Restricted 545,200 GF/GP 4,301,700 <i>Related Boilerplate Section(s): 326, 356</i>

Utility consumer representation	950,000	Ensure representation of residential utility customer interests to minimize costs and explore approaches to ensure reasonable utility company cost recovery factors; in conjunction with the Attorney General, provides intervention on behalf of customers in rate increase hearings related to 1982 PA 304. Funding Source(s): Restricted 950,000 <i>Related Boilerplate Section(s): None</i>
Youth low – vision program	241,800	Purchase special optometric evaluations and low-vision devices for children with acuity of 20/70 in the better eye with a restricted field of 20 degrees or less; program receives referrals from local or intermediate school districts; partnership of education, private enterprise, and state government. Funding Source(s): GF/GP 241,800 <i>Related Boilerplate Section(s): 427</i>
Tax tribunal – 15.0 FTE positions	2,006,900	Hears appeals from taxpayers regarding property tax issues, and has jurisdiction over determinations issued by the Department of Treasury concerning income tax; sales, use and withholding tax; Michigan Business Tax; motor fuel tax; and intangible and inheritance taxes. Seven member board is appointed by Governor. Funding Source(s): Restricted 2,006,900 <i>Related Boilerplate Section(s): None</i>
Employment relations – 21.0 FTE positions	3,243,800	Bureau of Employment Relations handles resolutions of labor/management disputes involving either public or private employees, including contracts, grievances, representation and the right to organize and bargain collectively. Funding Source(s): Federal 10,000 Restricted 3,233,800 <i>Related Boilerplate Section(s): None</i>
GROSS APPROPRIATION	\$32,293,300	Total of all line item appropriations.
ADJUSTED GROSS APPROPRIATION	\$32,293,300	Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).
Total federal revenue	17,310,100	Total federal grant or matchable revenue.
Total local revenue	521,000	Total revenue from local units of government.
Total private revenue	128,300	Total private grant revenue.
Total state restricted revenue	9,142,700	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$5,191,200	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

BOILERPLATE SECTION INFORMATION

Sec. 201. State Spending From State Resources and Payments to Local Units of Government

Specifies amount of state spending from state resources to be paid to local units of government.

Sec. 202. Applicability of Management and Budget Act

Makes appropriations in the act subject to the Management and Budget Act, 1984 PA 31.

Sec. 203. Definitions

Defines various acronyms appearing in the act.

Sec. 204. 1% Civil Service Charge

Allows Department of Civil Service to bill departments and agencies at the end of the first quarter for the 1% classified service payroll charge authorized by the Constitution; payments to be made by the end of the second quarter.

Sec. 205. Hiring Freeze

Prohibits DLEG from hiring new full-time state classified civil service employees and from filling vacant state classified civil service positions unless exception to the freeze is granted by state budget director.

Sec. 208. Internet Reporting Requirements

Outlines requirements regarding use of Internet to fulfill legislative reporting requirements in the act.

Sec. 209. Buy American and Michigan Requirements

Prohibits use of funds to purchase foreign goods or services if competitively priced and of comparable quality American goods or services are available; states preference for Michigan-business supplied goods or services.

Sec. 210. Deprived and Depressed Communities

Requires DLEG director to take steps to ensure Michigan businesses in deprived/depressed communities compete for and perform state contracts; encourages subcontracting with businesses in deprived/depressed communities.

Sec. 211. Affirmative Action Guidelines

Directs DLEG to maintain affirmative action programs based on guidelines developed by State Equal Opportunity Workforce Planning Council in compliance with Section 26 of Article I of the State Constitution of 1963.

Sec. 213. User Fees for Information Technology (IT)

Directs DLEG to use appropriation for IT services/projects for user fees to DIT subject to interagency agreement.

Sec. 214. IT Work Projects

Designates IT services and projects appropriation as a work project.

Sec. 215. Policy Changes

Requires DLEG to report on policy changes made to implement public acts.

Sec. 216. Appropriated Funds De-Aggregation

States intent that all part 1 fund sources not be aggregated into general categories, but be specifically identified as much as possible.

Sec. 217. Travel Expenditure Limitations

Details travel limitations and exceptions.

Sec. 219. Executive Branch Employee Communications With the Legislature

Prohibits disciplinary action against Executive employees that communicate with a legislator or legislative staff.

Sec. 220. Carryover of Federal Funds

Allows DLEG to carry into the succeeding fiscal year unexpended federal pass-through funds to local governments.

Sec. 221. Prohibits Purchase of Legal Services

Bans the purchase of legal services from third parties that are the responsibility of the Attorney General.

Sec. 222. Continuous Improvement Efficiency

Mandates report on DLEG's efforts to improve program efficiency and reduce expenditures.

Sec. 223. Contingency Funds

Permits appropriation of federal, state restricted, local and private funds up to specified amounts.

BOILERPLATE SECTION INFORMATION

Sec. 301. Fire Protection Grants

Requires that these grants be distributed in accordance with 1977 PA 289.

Sec. 302. Conservatorship Funds

Appropriates funds collected by Office of Financial and Insurance Services (OFIS) in connection with conservatorship of a mortgage servicer to cover expenses of administering the conservatorship.

Sec. 303. Insurance Liquidation Funds

Appropriates funds collected from corporations being liquidated by DLEG pursuant to the Insurance Code to cover expenses of administering the liquidation.

Sec. 304. Fees for Customized Listings

Allows DLEG to provide customized lists of non-confidential information to interested parties; establishes fees; states that funds lapse to appropriate restricted fund account; requires report on revenue collected.

Sec. 306. Michigan State Housing Development Authority (MSHDA) Production Goals

Requires MSHDA to report annually on its housing production goals under all financing programs; report to give special attention to efforts to raise affordable multifamily housing goals.

Sec. 308. Elevator Fees

Allows license and permit fee revenue collected under Elevator Licensing Act and Elevator Safety Board Act to carry forward.

Sec. 310. Fire Safety Fees

Establishes schedule used to assess fees on hospitals and schools for fire safety inspections and plan reviews.

Sec. 313. Licensing and Regulation Fees

Allows revenue generated for occupational licensing/regulation fees in excess of appropriation to carry forward.

Sec. 314. Expenditure of Additional Federal Unemployment Insurance Funding

Allows expenditure of federal funds authorized by U.S. Department of Labor for Unemployment Insurance Agency and Employment Service Agency in excess of amount appropriated on notification of appropriation subcommittees and state budget office of the purpose and amount of grant awards.

Sec. 315. Sale of Documents

Allows DLEG to sell certain documents at a cost not to exceed cost of production and distribution; funds to be used for costs directly related to updating and distributing these documents.

Sec. 317. Workplace Deaths and Injuries

Requires report to the Legislature of the number of persons killed or injured on the job in regulated industries.

Sec. 335. Low-Income/Energy Efficiency Assistance Program

Requires Public Service Commission to report to Legislature and state budget office on distribution of funds.

Sec. 336. OFIS Expenditures

Requires report of actual expenditures for last completed fiscal year for each division within OFIS by December 1.

Sec. 337. OFIS Credit Scoring

Prohibits expending funds to implement a ban on credit scoring in insurance rate setting until the Legislature has authorized such a prohibition.

Sec. 340. Health Maintenance Organization (HMO) Financial Filings

Requires that OFIS provide copies of HMO quarterly and annual financial filings to the fiscal agencies.

Sec. 350. Adverse Determination by Health Benefit Plan/External Review Awareness Promotion

Directs DLEG to allocate funds to promote awareness of policy holders' right to request external review of adverse determination by a health benefit plan after exhaustion of health carrier's internal grievance process.

Sec. 352. Appellate Commission/Board of Magistrates Case Timeliness and Membership

Requires expenditures in part 1 be used so that cases are decided in a timely manner; funds from unclassified salaries appropriation line to support five appellate commissioners and 26 magistrates.

BOILERPLATE SECTION INFORMATION

Sec. 355. *Ergonomics Rules Prohibited*

Prohibits promulgation of ergonomics rules that are more stringent than voluntary federal guidelines.

Sec. 356. *Michigan Commission for the Blind Matching Funds*

Establishes intent that Michigan Commission for the Blind work collaboratively with service organizations to identify qualified match dollars to maximize use of available federal funds.

Sec. 357. *Real Estate Red Book Publishing*

Allocates up to \$50,000 to resume printing of a reference book of real estate laws and rules known as the Red Book.

Sec. 358. *Real Estate Education Fund*

Allows real estate pre- and post-licensure education to be delivered through on-line courses by a community college, university, or private school; allows Real Estate Education Fund to be used for grants to educational providers to establish on-line courses available to students.

Sec. 361. *Land Bank Fast Track Authority*

Allows Land Bank Fast Track Authority to expend funds received under Land Bank Fast Track Act to acquire, lease, manage, demolish, maintain, or rehabilitate real or personal property, pay debt service for notes or bonds issued by the authority, and any other expenses to clear or quiet title property held by authority.

Sec. 362. *Administration and Enforcement of Boxing Regulation*

Requires use of \$200,000 from funds in part 1 for administration/enforcement of boxing regulation in Michigan.

Sec. 364. *Michigan Broadband Development Authority Loan Status*

Requires MSHDA to report by January 1 on status of loans entered into by Michigan Broadband Development Authority.

Sec. 365. *Training Grant to Aggregate Industry*

Requires allocating not less than \$40,000 for training grants to non-profit organizations representing the aggregate industry in Michigan.

Sec. 368. *Funds Collected Under Administrative Procedures Act of 1969*

Appropriates funds collected under 1969 PA 306 for cost of publication/distribution of administrative procedures.

Sec. 369. *Video Franchise Assessment Fund*

Creates fund to implement the Uniform Video Services Local Franchise Act, PA 480 of 2006.

Sec. 370. *MSHDA Report on Cities of Promise Blight Elimination Program*

Mandates report on Cities of Promise Program including funding and outcomes by city.

Sec. 375. *Low-Income Energy and Efficiency Grants*

Establishes deadlines for application and award announcements.

Sec. 376. *Liquor Control Commission Report*

Requires Liquor Control Commission to estimate the lost state revenue due to spirits being purchasing in other states for individual consumption or illegal resale. Also requires an estimate of the cost of increased enforcement efforts.

Sec. 377. *Appropriation of Unexpended Workforce Investment Act (WIA) Funds*

Permits appropriation of unencumbered and unexpended WIA funds from prior years, and requires report to the Legislature on such appropriations.

Sec. 401. *Contributions to Michigan Career and Technical Institute (MCTI)*

Allows MCTI to receive equipment and in-kind contributions from the Pine Lake Fund and other local or intermediate school districts.

Sec. 402. *Sources of Matching Funds for Vocational Rehabilitation Programs*

Requires Michigan Rehabilitation Services unit to make every effort to ensure that all possible sources of funds are used to match federal vocational rehabilitation funds.

Sec. 403. *Local Match Requirements for Facilities Establishment Grants*

Requires that local match for vocational rehabilitation facilities establishment grants not exceed 21.3% for the fiscal year ending September 30.

BOILERPLATE SECTION INFORMATION

Sec. 404. Centers for Independent Living

Distributes grant funds to state's centers for independent living; requires biennial report to Legislature from Michigan Association of Centers for Independent Living on budget of each center, savings to taxpayers from grants, and program outcomes.

Sec. 405. Work First Program Guidelines

Establishes guidelines for administering Work First Program, including work participation requirements for welfare recipients enrolled in program by referencing applicable federal and state laws.

Sec. 406. Work First Data Reporting

Requires a three-year longitudinal study of former Work First participants' employment and salary situations, benefits, job retention, and general welfare; requires notification of study's Internet site location by March 15.

Sec. 407. Workforce Development Boards

Requires local workforce development boards to maintain partnerships with governmental agencies, schools, and colleges located within their service delivery areas; specifies membership of education advisory groups.

Sec. 408. Enhance Local Access to Baccalaureate Degrees

Expresses legislative intent to enhance local access to four year degrees in science and technology.

Sec. 409. Private Grant Funded Projects

Provides for report to Legislature within 10 days of receipts of grants for private grant funded projects line.

Sec. 410. Disabled Veterans Outreach Program

Stipulates staffing levels for disabled veterans outreach program specialists and local veterans employment representatives to assist veterans within Michigan Works! Employment service centers.

Sec. 415. Private Occupational School License Fees

Requires these appropriated fees be applied to administrative cost of Proprietary Schools Oversight unit.

Sec. 417. Defaulted Future Faculty Program Loan Collections

Appropriates up to \$100,000 collected on defaulted loans under Future Faculty Program in the King-Chavez-Parks initiative; states that funds be used to offset cost loan collection administration.

Sec. 418. Employment Outcomes for Future Faculty Program Participants

Requires participating universities to provide DLEG with information on employment outcomes of program participants; requires report on this data.

Sec. 421. Marketing of King-Chavez-Parks Program

Directs DLEG to market the program to parents and students, and report to the Legislature electronically on these marketing efforts; requires program be administered as it was when in the Department of Education.

Sec. 427. Youth Low-Vision Program

Identifies the Youth Low-Vision Program as the payer of last resort.

Sec. 429. Focus: HOPE Reporting

Requires Focus: HOPE to report on its use of funds appropriated in the budget act.

Sec. 430. Jobs, Education and Training (JET) Program

Defines method for documenting savings from JET program.

Sec. 431. Michigan Nursing Corps

Describes purpose and funding for Michigan Nursing Corps program, including accelerated training of both nurses and nursing faculty, and allows matching grants to hospitals providing clinical nursing training.

Sec. 432. No Worker Left Behind Program

Outlines report on program outcomes to be provided to the Legislature.

Sec. 433. JET Program Outcomes Report

Specifies JET program outcome information to be included in report to the Legislature.

BOILERPLATE SECTION INFORMATION

Sec. 434. Michigan After School Partnership

Allows up to \$25,000 be used to implement the December 15, 2003 Michigan After-School Initiative's recommendations for after school programs for school-age children.

Sec. 435. No Worker Left Behind Eligibility

Mandates that DLEG ensure that school districts and career preparation programs operated by school districts are eligible education providers under the No Worker Left Behind Program and other WIA-funded programs.

Sec. 437. Pilot Program to Improve Welfare-to-Work Programs

Allocates \$140,000 to Focus: HOPE to design a pilot program that will improve job placement and retention of welfare recipients.

Sec. 438. Additional MSHDA Funding

Prescribes use of \$2,163,400 grant to MSHDA, and includes report to the Legislature.

Sec. 439. Additional Land Bank Fast Track Authority Funding

Provides an additional \$400,000 to the Land Bank Fast Track Authority to be used for maintenance and demolition of tax reverted properties.



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